



## Overview

The District Attorney prosecutes violations of the criminal laws of Kansas; institutes proceedings to protect abused and neglected children; prosecutes juvenile offenders; secures care and treatment in alcohol, drug, and mental commitment cases; appears before the appellate courts of Kansas, the federal courts, and the United States Supreme Court in regard to civil and criminal appeals; enforces the Kansas Consumer Protection Act; and provides services to victims and witnesses to ensure their fair treatment in the criminal justice system.

In addition to support from general County revenues, about 9% of the budget is supported by various grants and contributions, such as: Byrne Grant, Prosecution Attorney Training Fund, DA Victim Assistance Grant, DA Diversion, etc.

The District Attorney collects diversion fees and revenue from consumer judgments and bond forfeitures. Criminal, DUI, Juvenile, and traffic diversion fees are collected by the District Attorney and deposited into the County's general fund. Thirty-seven percent of collected diversion fees are transferred to supplement funding in the Prosecutors' Training Fund. Increased caseloads over past years have necessitated the increase of personnel in the District Attorney's Office. Currently 88.6% of resources are dedicated to personnel costs. The 2002 budget includes a 3% general salary increase for all employees. The District Attorney's Office employs 103 full-time employees and 14 grant-funded positions.

The 2002 budget for the District Attorney includes funding for a document imaging system in the amount of \$179,885. This is the second phase of the imaging project. The imaging system will allow documents to be imaged, stored, and transmitted to staff electronically. This system will also enhance communications between the District Attorney and the 18<sup>th</sup> Judicial District, and increase efficiency of the District Attorney's operations. The budget also includes funding in the amount of \$19,350 for the token ring replacement that is necessary to implement the imaging system.

**Office of the District Attorney**  
**Nola Foulston**  
 18<sup>th</sup> Judicial District  
 Wichita, Kansas



## Mission

***To assure that justice is accomplished within the framework of the law. The prosecution recognizes, while there exists a need for zealous protection of the rights of individuals, the rights of society are paramount and that larger issues of improving the law and making the law conform to the needs of society are the primary focus and empowerment of this office.***

**Sedgwick County**  
**Board of Commissioners**  
**2002 Priorities:**  
 ☞ Youth Services  
 ☞ Process Improvement & Collaboration  
 ☞ Demographics  
 ☞ Economic Development  
 ☞ Quality of Life

**Budget Summary**

Category	2000 Actual	2001 Budget	2002 Adopted	% Change 01-02
Personnel & Benefits	5,216,457	6,003,769	\$6,173,181	2.8%
Contractual Services	421,431	397,629	329,676	-17.1%
Commodities	100,788	95,166	101,300	6.4%
Capital Improvements	-	-	-	
Capital Outlay	145,881	107,198	206,352	92.5%
Interfund Transfers	233,841	128,280	159,409	24.3%
Total	6,118,398	6,732,042	6,969,918	3.5%
Grant Revenue	367,379	471,602	611,584	29.7%
Fee Revenue	272,123	336,800	380,500	13.0%
General County Revenue	5,478,896	5,923,640	5,977,834	0.9%

**2002 Performance Measurement Summary**

Performance Measure	2000 Actual	2001 Estimated	2002 Projected
Conviction Rate	n/a	n/a	n/a
Cost per case	n/a	n/a	n/a
Number of cases per year	75,201	74,052	n/a

**Office of the District Attorney***Goals:*

- ☞ To respond to the changing demands of the criminal justice system and members of the community that we serve.
- ☞ To provide and maintain a standard of dignity and professionalism in the prosecutorial function
- ☞ To encourage the formation, growth and education of community-based organizations in aspects of the criminal justice system and crime prevention.

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## District Attorney Staffing Detail

Code	Classification	Range	2001 FTE	2002 FTE	2002 Budget
KAB	District Attorney		1.00	1.00	101,684
KCC	First Assistant District Attorney	32	1.00	1.00	90,000
KC7	Chief Administrative Attorney - Case	31	2.00	2.00	168,500
KCD	Chief Administrative Attorney - Court	31	1.00	1.00	89,000
KCU	Chief Attorney II	30	4.00	4.00	314,000
KCE	Chief Attorney	29	14.50	14.50	1,007,750
KC6	Senior Administrative Attorney	28	2.00	2.00	111,000
KCX	Chief Executive Administrator	28	1.00	1.00	60,000
KCF	Senior Attorney	27	1.00	1.00	59,000
KCG	Staff Attorney III	26	4.00	4.00	187,000
KC1	Staff Attorney II	25	2.00	2.00	87,500
KFT	Senior Systems Analyst	24	1.00	1.00	42,309
KCP	Administrative Investigator	24	1.00	1.00	57,566
KCH	Staff Attorney I	24	15.00	15.00	597,500
KBF	Senior Administrative Officer	23	1.00	1.00	50,000
KIV	Senior Social Worker	22	1.00	1.00	38,270
KBO	Communications Coordinator	22	1.00	1.00	38,364
KC8	Juvenile Diversion Coordinator	21	1.00	1.00	37,494
KCO	Adult Diversion Coordinator	21	1.00	1.00	46,795
KCI	Assistant Administrative Investigator	21	1.00	1.00	38,048
KC5	Traffic Diversion Coordinator	20	1.00	1.00	36,454
KCZ	Case Coordinator	20	6.50	6.50	223,427
KCN	Senior Investigator	20	5.00	5.00	177,496
KCK	Juvenile Coordinator	20	2.00	2.00	67,939
KCJ	Executive Assistant	20	1.00	1.00	33,946
KCO	Investigator	18	1.00	1.00	29,301
KBI	Administrative Assistant	18	8.00	8.00	245,802
KCV	Legal Assistant	17	3.00	3.00	78,737
KDK	Fiscal Associate	16	1.00	1.00	32,592
KDB	Office Specialist	15	15.00	15.00	357,303
KDD	Office Assistant	12	3.00	3.00	55,630
Direct Employee Totals			103.00	103.00	4,560,407
Salary Adjustment					163,247
Longevity					21,053
Overtime					0
Part-time/Temporary					30,500
Benefits					983,051
Budgeted Savings					(128,280)
Total County-Funded Personnel Cost					5,629,975
Non-County Funded Personnel Cost					543,208
Total Personnel					6,173,181

## Office of the District Attorney

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